

Summary of Midyear 2011 Budget Revision Bill, Res. 2011-0217
Dale Miller, July 25, 2011
(Numbers rounded to nearest thousand)

Additional Appropriations

1. Law Department	\$ 514,000
2. Cuyahoga County Regional Forensic Science Lab	\$ 125,000
3. Inspector General	\$ 375,000
4. Public Defender	\$ 426,000
5. Executive Office H&HS	\$ 18,000
6. Community Policing	\$1,000,000
7. Juvenile Court Administration	\$ 260,000
8. Senior & Adult Services	(\$1,952,000)
Work & Training Administration	\$1,952,000
9. Treasurer Administration	\$ 376,000
10. Real Estate Assessment	\$ 700,000
11. Law Department	\$ 197,000
Human Resources	\$ (200,000)
12. Regional Collaboration	\$ 154,000
13. County Council	\$ 199,000
14. Procurement & Diversity--SBE Event	\$ 15,000
Net additional appropriations	\$4,159,000

Transfers of Appropriations

1. Clerk of Board to Procurement & Diversity	\$ 375,000
2. Domestic Relations Court to Domestic Relations Child Support	\$ 112,000
3. Auditor General Fund: Other Expenses to Personal Services	\$ 98,000

4. Real Estate Assessment: Personal Services to Other Expenses	\$ 500,000
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Total Transfers of Appropriations	\$ 1,085,000
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Cash Transfers

1. 4.8 and 2.9 Mill Levies to Senior & Adult Services	\$ 5,949,000
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2. 4.8 and 2.9 Mill Levies to Children & Family Services	\$13,914,000
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3. 4.8 and 2.9 Mill Levies to Children's Services/Congregate and Foster Care	\$19,785,000
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Total Cash Transfers	\$39,648,000
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